



# ANNUAL REPORT 2022

# CHAIRPERSON'S STATEMENT



It has been an incredible journey to serve as your United Way of Orange County Board Chair. Coming off two years of COVID-19, we wanted 2022 to bring excitement back to our community with successful events and community involvement. The momentum and excitement we built up for 2022 exceeded its expectations. The hard work and dedication of the UWOC staff, Board of Directors, Agency partners, and volunteers made 2022 a year to remember.

While successful fundraising events and reaching annual campaign goals are critical to UWOC, the relationships we build along the way are what last a lifetime. Our staff has cultivated relationships in every inch of Orange County and even across county lines! They understand the importance of generating funds, but more importantly, they know the importance of creating relationships and being there in times of crisis. Kudos to our incredible staff, Maureen, Kristin, and Laci. Your hard work, dedication, drive, and talents do not go unnoticed. On behalf of the Board of Directors, THANK YOU for making our job so easy.

We are proud of the work the board accomplished throughout the year. We began with a half-day board training session that led us to draft and adopt a new Mission, Vision, and Values statement. We embarked on a half-day strategic planning session leading us to the first complete strategic plan the organization has had. This plan will be a road map for future planning and visioning of the organization.

The 2022 United Way of Orange County campaign goal was \$750,000. In our latest report, we have received \$662,335, or 88% of our goal! Pledges are still coming in, and we expect not only to meet but exceed our 2022 campaign goal.

Thank you for entrusting me to lead this incredible organization over the last year. It has indeed been one of my greatest honors and blessings.

**PATTY COLLINS**

*Board Chairperson*





# PRESIDENT'S STATEMENT

While things slowly began to return to a new normal at the end of 2021, we were back in full force in 2022!

We continue to support our agencies, not only by providing much needed funding, but we also offer opportunities for them to connect. Many have shared clients, so the more they know about what services are offered, the better they can serve. We also offered some specialized training by a national nonprofit expert for our agencies and other nonprofits.

Our Board conducts a thorough vetting process for all of our partner agencies. In addition to the site visits and in person grant presentations, the financials of each agency are reviewed on a regular basis. Our Board itself is getting stronger, with multiple committees and a special Board development training session held in 2022.

While the work that we do is local to benefit our community, specifically Orange County, we do have representation on a state level. I serve on the United Ways of Texas Board. I have also had the opportunity to speak at a United Way Worldwide virtual conference, giving us international presence.

We also wanted to thank a few businesses who held special events to benefit United Way of Orange County, including Columbanus Chili Cook-Off, Little Cypress Christian Academy, and Dow. We appreciate ALL of the businesses who sponsor our events (recognized in this Annual Report.) These events are fun, but the purpose is to raise funds to offset our admin cost.

We love our other events that are service specific, like the Community Food Drive that we organized due to the increase in food costs which led to an increase in need. And my favorite event is our Day of Caring! The 2022 event provided 677 hours from 185 volunteers. What an impact!

We are very excited about 2023 and have big plans. Stay tuned! And please continue to #LIVEUNITED.

**MAUREEN MCALLISTER**

*President and CEO*

# OUR VISION, MISSION, AND CORE VALUES

## Our Vision:

We will serve as a champion of our community to empower individuals with knowledge and resources to create lasting, positive change.

## Our Mission:

We unite people and resources to improve the quality of life and build a stronger Orange County.

## Our Core Values:

- Collaboration - partnering with nonprofits, businesses, and local government
- Community - supporting the places we live and work
- Resourceful - making connections and meeting needs
- Transparency - maintaining open and honest communications
- Sustainability - ensuring the organization's longevity

## 2022 PARTNER AGENCIES

Anayat House

Boy Scouts - Three Rivers Council

CASA of the Sabine Neches Region

Crisis Center of Southeast Texas

Family Services of SETX (Women and Children's Shelter)

GOALS (Greater Orange Area Literacy Services)

Jackson Community Center

OCAA (Orange Community Action Association) - Meals on Wheels

OCARC, Inc.

Recovery Council of Southeast Texas - Right Choice of Orange County

Recovery Council of Southeast Texas - Unity Treatment Center

Salvation Army

Salvation Army Boys and Girls Club

Samaritan Counseling Center of Southeast Texas

Shorkey Center

Southeast Texas Hospice

Spindletop Center - Tejas Center

Stable-Spirit

Vidor Children's Fund

YMCA of Southeast Texas





# FINANCIAL STATEMENT 2022

## INCOME

|                                |                   |
|--------------------------------|-------------------|
| Pledges Collected.....         | \$714,680         |
| Grants and Special Events..... | \$247,865         |
| Interest Earned.....           | \$15,856          |
| Miscellaneous Income.....      | \$7,221           |
| <b>TOTAL INCOME.....</b>       | <b>\$985, 622</b> |

## EXPENSES

|  |                  |
|--|------------------|
| Distribution to Agencies.....            | \$551,542        |
| Donor Designation Grants.....            | \$95,952         |
| Administrative and Campaign Expense..... | \$310,507        |
| United Way Worldwide.....                | \$11,799         |
| <b>TOTAL EXPENSE.....</b>                | <b>\$969,800</b> |

## RESERVE INCOME

|                     |          |
|---------------------|----------|
| Restricted Use..... | \$15,822 |
|---------------------|----------|

## DISASTER RELIEF FUND

|               |          |
|---------------|----------|
| Income.....   | \$40     |
| Expenses..... | \$40,478 |

# DAY OF CARING 2022

We united 185 volunteers from 15 businesses/organizations to assist 17 partner agencies with 22 projects, providing 677 volunteer hours for our community!



## THANK YOU DAY OF CARING SPONSORS





# DAY OF CARING 2022



## THANK YOU DAY OF CARING SPONSORS





# 2021-2022 BOARD, CORPORATE PARTNERS, AND SPONSORS

## Board of Directors

- Randy Becker, Gopher Industrial
- Chris Burch, Best Hospice Care of Texas
- Jennifer Burtsfield, River Trust Capital Management
- Patty Collins, Lamar State College Orange
- Dr. Suzonne Crockett, Lamar State College Orange
- Mike Culbertson, International Paper
- Charley Elkins, First State Bank of Texas
- Melissa Evans, Dow
- Kathy Flanigan, First Financial Bank
- Brenda Foreman, Bridge City Bank
- Dustin Hedges, Dow
- Karen Johnson
- Keith Longlois, City of Orange Police Department
- Keith Love, International Paper
- Jim Malain, Entergy
- Gina Mannino, Bridge City ISD
- Aileen McCollum, Bridge City Bank
- Emily Mellen, Lamar State College Orange
- Christi Moerbe, Retired
- Erin Nichols, Chevron Phillips Chemical
- Crystal Shafer, Texas Built Cabinets & RE/MAX
- Stephen Tew, Solvay
- James Woodrow, Compro Tax
- Gina Yeaman, Lamar State College Orange
- Dave Young, Celanese

## Campaign Coordinators

- Jim Malain, Chair
- Emily Mellen, Co-Chair



## Workplace Campaigns/Corporate Donors

- Acadian Ambulance
- Akrotex, Inc
- ARLANXEO
- AT&T
- Bill Clark Pest Control
- Bridge City ISD
- Bridge City Bank
- Chevron Phillips Chemical
- City of Orange
- City of West Orange
- Conrad Shipyard
- Dow
- Entergy
- ExxonMobil
- First Financial Bank
- First State Bank of Texas
- Grace Davison
- Green & Dileo Family Dentistry
- H.E.B.
- Honeywell
- Houseman Companies
- International Paper
- INVISTA
- Johnson Mini Stoarge
- Kelly Services
- KOGT Radio Station
- Lamar State College Orange
- Lion Elastomers
- McNamara Insurance Agency
- Mt. Sinai Baptist Church
- Orangefield ISD
- River Trust Capital Management
- Robert's Body Shop
- Sabine Federal Credit Union
- Salvation Army
- Samaritan Counseling Center
- Solvay Specialty Polymers, USA, LLC
- Stable-Spirit
- Stark Foundation
- Steirman Whitfield
- Suez
- Team Granger
- Turner Industries
- United Way of Orange County
- UPS
- Vidor Independent School District
- Wathen, DeShong and Junker, LLP
- Wells Fargo
- West Orange Cove CISD
- Zachry Group

## Our Top Donors

1. International Paper
2. Chevron Phillips Chemical
3. Dow
4. ARLANXEO
5. Turner Industries
6. Lion Elastomers
7. First Financial Bank
8. Zachry Group
9. Solvay Specialty Polymers
10. Team Granger
11. Stark Foundation
12. Conrad
13. First State Bank of Texas

## Our Campaign Climbers

These companies increased their campaign over the previous year by percent indicated...

- Houseman Companies 100%
- Johnson Mini Storage 100%
- McNamara Insurance Agency 100%
- Stable-Spirit 100%
- Wells Fargo 100%
- Bridge City ISD 94.3%
- AT&T 51.0%
- Samaritan Counseling Center 50.4%
- Zachry Industrial 20.6%
- Turner Industries 19.1%
- West Orange Cove CISD 18.3%
- Grace Davison 17.2%
- Stark Foundation 13.2%
- Team Granger 4.3%
- Chevron Phillips Chemical Co. 2.5%

## Our Record Setters

These companies have set a record for largest contribution in their campaign history...

- Houseman Companies
- Samaritan Counseling Center
- Stable-Spirit
- Stark Foundation
- Team Granger
- Turner Industries

# 2021-2022 BOARD, CORPORATE PARTNERS, AND SPONSORS

## Day of Caring Sponsors

- Bridge City High School
- Chevron Phillips Chemical
- Conrad Shipyard
- Dow
- First State Bank of Texas
- HPP
- International Paper
- Kimberly Manning Images
- Lamar State College Orange
- LCM Key Club
- North Orange Baptist Church
- Rotary Club of Orange
- Sabine Federal Credit Union
- Solvay Specialty Polymers
- Stark Foundation
- Team Granger
- West Orange Stark High School ECHS

## Day of Caring Contributors

- International Paper
- Chevron Phillips Chemical
- Dow

## Together Thursdays Sponsors

- **DOW**
- International Paper
- Team Granger

## GOLF UNITED Sponsors

- **GOLDEN TRIANGLE EMERGENCY CENTER**
- 12 News
- Akrotex
- Best Hospice Care of Texas
- Cecil Toyota - Marcus Johnson
- Damon Tedford
- Dave Young
- Dominion
- Dow
- Entergy
- Eva Magnuson - Realtor
- First Financial Bank
- First State Bank of Texas
- Gina Mannino
- Gopher Industrial
- Innovative Air Solutions
- International Paper
- JET Industrial Service Group
- Kimberly Manning Images
- Lamar State College Orange
- Lion Elastomers
- Mann Insurance Agency
- PSC Group
- RE/MAX - Bobby Hommel
- RE/MAX - Sherry Hommel
- Sabine Federal Credit Union
- S&S Investigations & Security
- Team Granger
- The Stchin' Shed
- Ubeo
- Wellspring Credit Union
- Whataburger

## Granger 5K Sponsors

- **TEAM GRANGER**
- 3rd Coast Movement
- Bridge City Bank
- Brown Hearing Centers
- Chick-fil-A
- Claybar Funeral Home
- Conrad Shipyard
- Dominion
- Domino's
- Dow
- Exceptional Emergency Center
- First Financial Bank
- First State Bank of Texas
- Golden Triangle Emergency Center
- Gopher Industrial
- Gordon and Parker
- International Paper
- Kimberly Tamberella Insurelife
- KOGT
- Lamar State College Orange
- Lion Elastomers
- OCARC
- Old Orange Cafe
- Orange County Physical Therapy
- RE/MAX - Sherry Hommel
- River Trust Capital Management
- Sabine Federal Credit Union
- Salvation Army Boys and Girls Club
- Southern Glass
- Steirman Whitfield
- TK Insurance Services



We would like to send a tremendous thanks to our Workplace Campaign Chairs, Corporate Donors, and Individuals Contributors. We would not be able to support our community like we do without your help!



## Staff

**Maureen McAllister,**  
President and CEO

**Kristin Evans,**  
Donor Relations Specialist

**Laci Gibbens,**  
Corporate Volunteer Manager

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